

宣城市第三小学2023年单位预算公开

2023 2

第一部分 单位概况

1. 主要职责
2. 单位预算构成
3. 2023 年度主要工作任务

第二部分 2023 年单位预算表

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| 1. | 2023 |
| 2. | 2023 |
| 3. | 2023 |
| 4. | 2023 |
| 5. | 2023 |
| 6. | 2023 |
| 7. | 2023 |
| 8. | 2023 |
| 9. | 2023 |
| 10. | 2023 |
| 11. | 2023 |
| 12. | 2023 |

第三部分 2023 年单位预算情况说明

1. 2023
2. 2023
3. 2023
4. 2023
5. 2023
6. 2023
7. 2023
8. 2023
9. 2023
10. 2023
11. 2023
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第四部分 名词解释

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| | 1,891.50 | 1,891.50 | 1,891.50 | | | | | | | | | | | | | | |
|--|----------|----------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | 1,891.50 | 1,891.50 | 1,891.50 | | | | | | | | | | | | | | |
| | 1,891.50 | 1,891.50 | 1,891.50 | | | | | | | | | | | | | | |

2023

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|---------|--|----------|----------|--|
| | | | | |
| | | 1,891.50 | 1,891.50 | |
| 205 | | 1,264.28 | 1,264.28 | |
| 20502 | | 1,264.28 | 1,264.28 | |
| 2050202 | | 1,264.28 | 1,264.28 | |
| 208 | | 294.32 | 294.32 | |
| 20805 | | 294.32 | 294.32 | |
| 2080502 | | 17.79 | 17.79 | |
| 2080505 | | 199.07 | 199.07 | |
| 2080506 | | 77.46 | 77.46 | |
| 210 | | 135.98 | 135.98 | |
| 21011 | | 135.98 | 135.98 | |
| 2101102 | | 135.98 | 135.98 | |
| 221 | | 196.91 | 196.91 | |
| 22102 | | 196.91 | 196.91 | |
| 2210201 | | 149.30 | 149.30 | |
| 2210202 | | 47.61 | 47.61 | |

2023

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| | 1,891.50 | | | | | |
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| | | | 1,264.28 | 1,264.28 | | |
| | | | | | | |
| | | | 294.32 | 294.32 | | |
| | | | | | | |
| | | | 135.98 | 135.98 | | |
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2023

| | | 1,891.50 | 1,891.50 | 1,891.50 | | |
|---------|--|----------|----------|----------|--|--|
| 205 | | 1,264.28 | 1,264.28 | 1,264.28 | | |
| 20502 | | 1,264.28 | 1,264.28 | 1,264.28 | | |
| 2050202 | | 1,264.28 | 1,264.28 | 1,264.28 | | |
| 208 | | 294.32 | 294.32 | 294.32 | | |
| 20805 | | 294.32 | 294.32 | 294.32 | | |
| 2080502 | | 17.79 | 17.79 | 17.79 | | |
| 2080505 | | 199.07 | 199.07 | 199.07 | | |
| 2080506 | | 77.46 | 77.46 | 77.46 | | |
| 210 | | 135.98 | 135.98 | 135.98 | | |
| 21011 | | 135.98 | 135.98 | 135.98 | | |
| 2101102 | | 135.98 | 135.98 | 135.98 | | |
| 221 | | 196.91 | 196.91 | 196.91 | | |
| 22102 | | 196.91 | 196.91 | 196.91 | | |
| 2210201 | | 149.30 | 149.30 | 149.30 | | |
| 2210202 | | 47.61 | 47.61 | 47.61 | | |

2023

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| | | | | |
| | | 1,891.50 | 1,891.50 | |
| 301 | | 1,841.82 | 1,841.82 | |
| 30101 | | 857.69 | 857.69 | |
| 30102 | | 207.24 | 207.24 | |
| 30103 | | 48.48 | 48.48 | |
| 30107 | | 100.43 | 100.43 | |
| 30108 | | 199.07 | 199.07 | |
| 30109 | | 77.46 | 77.46 | |
| 30110 | | 106.61 | 106.61 | |
| 30111 | | 28.05 | 28.05 | |
| 30112 | | 6.78 | 6.78 | |
| 30113 | | 149.30 | 149.30 | |
| 30114 | | 1.32 | 1.32 | |
| 30199 | | 59.38 | 59.38 | |
| 302 | | 12.48 | 12.48 | |
| 30228 | | 11.62 | 11.62 | |
| 30229 | | 0.87 | 0.87 | |
| 303 | | 37.19 | 37.19 | |
| 30302 | | 35.95 | 35.95 | |
| 30305 | | 0.86 | 0.86 | |
| 30399 | | 0.38 | 0.38 | |

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| | | | |
| | | 1,891.50 | 1,891.50 |
| 301 | | 1,841.82 | 1,841.82 |
| 30101 | | 857.69 | 857.69 |
| 30102 | | 207.24 | 207.24 |
| 30103 | | 48.48 | 48.48 |
| 30107 | | 100.43 | 100.43 |
| 30108 | | 199.07 | 199.07 |
| 30109 | | 77.46 | 77.46 |
| 30110 | | 106.61 | 106.61 |
| 30111 | | 28.05 | 28.05 |
| 30112 | | 6.78 | 6.78 |
| 30113 | | 149.30 | 149.30 |
| 30114 | | 1.32 | 1.32 |
| 30199 | | 59.38 | 59.38 |
| 302 | | 12.48 | 12.48 |
| 30228 | | 11.62 | 11.62 |
| 30229 | | 0.87 | 0.87 |
| 303 | | 37.19 | 37.19 |
| 30302 | | 35.95 | 35.95 |
| 30305 | | 0.86 | 0.86 |
| 30399 | | 0.38 | 0.38 |

2023

2023

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2023

2023

2023

1,891.50

1,891.50

1,891.50

2023

2023

1,891.50

1,891.50

0

1,891.50

1,891.50

100%

2022

380.88

25.21%

2023

2023

1,891.50

2022

380.88

25.21%

1,891.50

100%

2023

2023

1,891.50

1,891.50

| | | | | |
|------|--------|----------|----------|--------|
| | | 1,891.50 | | 0 |
| | | | 1,264.28 | 66.84% |
| | 294.32 | | 15.56% | 135.98 |
| 7.2% | | 196.91 | | 10.41% |
| | 2023 | | | |

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|------|--------|------|--------|---------|
| | | 2023 | | 1891.50 |
| 2022 | 380.88 | | 25.21% | |

| | | | | |
|--------|--------|----------|--------|--------|
| | | 1,264.28 | | 66.84% |
| 294.32 | | 15.56% | | 135.98 |
| | 196.91 | | 10.41% | 7.2% |

1. 教育支出（类）教育管理事务（款）行政运行（项）2023

| | | | |
|---------|------|--------|--------|
| 1264.28 | 2022 | 277.29 | 28.09% |
|---------|------|--------|--------|

2. 教育支出（类）普通教育（款）小学教育（项）2023

| | | | |
|---------|------|--------|--------|
| 1264.28 | 2022 | 277.29 | 28.09% |
|---------|------|--------|--------|

3. 社会保障和就业支出（类）行政事业单位养老支出（款）事业单位离退休（项）2023

| | | | |
|-------|------|-------|------|
| 17.79 | 2022 | 17.79 | 100% |
|-------|------|-------|------|

4. 社会保障和就业支出（类）行政事业单位养老支出（款）机关事业单位基本养老保险缴费支出（项）2023 199.07
2022 44.26 28.58%

5. 社会保障和就业支出（类）行政事业单位养老支出（款）机关事业单位职业年金缴费支出（项）2023 77.46
2022 0.06 0.01%

6. 卫生健康支出（类）行政事业单位医疗（款）事业单位医疗（项）2023 135.98 2022 9.1
7.2%

7. 住房保障支出（类）住房改革支出（款）住房公积金（项）2023 149.30 2022 29.71
24.84%

8. 住房保障支出（类）住房改革支出（款）提租补贴（项）2023 47.67 2022 2.71 6%.
2023
2023 1891.50
1841.82 49.67
1841.82 :

49.67

2023

2023

2023

2023

2023

2023

1891.50

2022

380.88

25.21%

2023

2023

2023

2023

2023

宣城市第三小学2023

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|---------|------------|--------|-----|--------|
| | 2023 | | 0 | |
| | 0 | | 0 | |
| 0 | | | | |
| | 2022 12 31 | | | |
| 1984.13 | | 73.12 | | |
| 1221.55 | | 393.30 | | 295.89 |
| 73.40 | | | | |
| | | 0 | | |
| 50 | | 0 | 100 | |
| 0 | | | | |
| 2023 | | 0 | 0 | |
| 2023 | | | 50 | 0 |
| | 0 | | 100 | |
| 0 | | 0 | | |

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